

Recommendations from the Cabinet meeting held on 19th November 2025

Medium Term Financial Plan Budget Update and Consultation Report

RECOMMENDED that

The Consultation on the Budget 2026/27 be noted.

Homelessness Prevention Grant and Domestic Abuse Grant

RECOMMENDED that

- 1) Subject to the final decision by central Government, that the proposed element of the Revenue Support Grant 2026/27 attributed to Temporary Accommodation is ring fenced to the Homelessness Prevention and Rough Sleeping Grant.

Quarter Two 2025/26 Finance and Performance Monitoring Report (including Financial Savings and Half Yearly Treasury Management Report)

RECOMMENDED that

- 1) That the Balance Sheet Monitoring Position for Quarter Two be noted – which is the Treasury Monitoring Report and required to be reported to Council.
- 2) The Council's Treasury performance for Q2 of the financial year 25/26 be noted.
- 3) The position in relation to the Council's Prudential indicators be noted.